

## Stradbroke Parish Council Action Plan

Stradbroke Parish Council has developed an Action Plan which will form the basis of the Parish Council's focus over the coming years. This Action Plan will help Councillors formulate the annual budget and set the yearly precept figure, this is collected by Mid Suffolk District Council as part of the Council Tax charge.

The Action Plan has been drawn from:

- 1. the annual budget which includes projected expenditure for the year;
- 2. matters identified at parish council meetings;
- 3. Councillor proposed projects approved by the Parish Council; and
- 4. matters raised in the following:
  - a. Schedule of Works and EPC for the Health Centre
  - b. Parish Infrastructure Investment Plan (PIIP)
  - c. Neighbourhood Plan (NP)

As matters raised in the Parish Infrastructure Investment Plan are included in the Action Plan, there are some projects included with a long term timescale past 2025 – these are included for forward planning purposes.

The Action Plan is reviewed on an annual basis by the full Council alongside the revised budget for the coming year, and monitored in year when required.

Where any additional items are brought forward by Councillors, and approved by the full Council, these will be included at the next quarterly monitoring meeting.

Key:	
Ongoing	Recurring annual work
Short Term	April 2024 – March 2025
Medium Term	April 2025 – March 2026
Long Term	Beyond March 2026
MSDC	Mid Suffolk District Council
SCC	Suffolk County Council
CIL	Community Infrastructure Levy
S106	Funding agreement connected to specific developments
SALC	Suffolk Association of Local Councils
SLCC	Society of Local Council Clerks
SCALT	Stradbroke Courthouse & Library Trust

Update for October 2024

Objective	Action	Funding	Timescale	Start date	Partner
					organisation
	Parish Cour	ncil: General W	/ork		
Ensure the Council operates to current legislation and best practice.	Update policies and procedures in accordance with guidance. Review and approve new policies when required.	Precept	Ongoing	n/a	
	Maintenance and updating of website and Facebook page to maintain effective communication.	Precept	Ongoing	n/a	
	Review risk register Action points raised by annual RoSPA inspections	Precept	Ongoing	n/a	
	Ongoing training for Councillors and staff	Precept	Ongoing	n/a	SALC / SLCC
	Management & regular maintenance of Parish Council assets inc tree and ditch work	Precept	Ongoing	n/a	Contractors
	Cemetery management and maintenance	Cemetery fees & precept	Ongoing	n/a	Contractors
	Management & maintenance of footpaths	Grant / precept	Ongoing	n/a	Suffolk and Contractor
	Management of the Health Centre inc annual assessments	Rent	Ongoing	n/a	Fressingfield Medical Practice
Liaison with local authority departments and	Grant provision to community based organisations	Precept	Ongoing	n/a	
village groups.	Communication of highways safety concerns.	Precept	Ongoing	n/a	Suffolk Highways
	Ensure Neighbourhood Plan is taken into account in all planning applications.	Precept	Ongoing	n/a	Mid Suffolk District Council
Update:	undertaken on a continuous basis	s and form the c	aneral admin	istration of the (	Council
Ensure safety at play parks	To review RoSPA and determines works required.	Precept	Ongoing	As received	Jon Wilson
Update: To be updated annually	y following receipt of the annual	RoSPA report.			

Objective	Action	Funding	Timescale	Start date	Partner
					organisation
		ntre – Wilby R	oad		1
Complete works –	Solar PV panels, battery	Health	Short	May 2023	Solar – East
air con/heating,	wall – finished.	related CIL			Green Energy
solar PV and roof	Heating/air con not	plus			Plus Air Con
lights.	started.	revenue.			contractor
Update:					
	onnected to router and fully ope				
	to be commenced. CIL123 availa		<b>,</b>		
	ated air con quote being prepare				
Rent review due	Obtain up to date	Rent	Short	May 2023	Primary Care
November 2023	assessment from surveyor				Surveyors
	n discussion with District Valuer			-	
Insurance	Obtain up to date	Rent	Short	May 2024	Surveyor
revaluation survey	assessment from surveyor				
Update: Completed.	Zurich Ins has been informed of	the new figure.	Increased ins	urance fee by £1	.30pa.
	Spec	cial Projects			
Registration of	Engage a solicitor to	Budget	Short	Feb. 2020	Solicitor
Parish Council land	undertake the registration				
– tennis courts	on behalf of the Council				
Update: A report has	been written and submitted to s	solicitor for regis	stration to be	finalised.	
To help engage	Establish a youth council	Grant	Long	tbc	
young people.			_		
Update: Youth Coun	cil project put on hold. Youth	Voice: membe	rship of wor	king group to b	e reviewed.
Neighbourhood	Formal review to be	Precept	Short	Completion	Mid Suffolk
Plan	undertaken			date	District
				dependent	Council
				on housing	
				target.	
Update: Consultant a	ppointed to help with review. B	asic grant applie	ed for and rece		1
-	ousing target figure from MSDC f				
Scoping report prepare					
Tree works at	Priority works identified.	Precept	Short	ongoing	Tree warden
Churchyard					& tree
					surgeon
Update: Completed.				•	-
Cemetery - chapel	Internal works – re-plaster	Precept	Short	May 2023	Contractor
··· / · · /	and paint.			- /	
Update: Quote being	obtained for removal of plaster	and replastering	g – same conti	ractor as previou	s works.
Defibrillator	Investigate placing	TBC	Medium	July 2023 –	M&D
	additional community			on hold	Developments
	defibrillator at Westhall			pending info	
	end of the village			from	
				developer	
Indate: Developer fo	I or Grove Farm has indicated that	they may instal	l a defibrillato	· · · · ·	the site once
planning permission is		they may motal		r und cabinet on	the site once

	Action	Funding	Timescale	Start date	Partner organisation
	Parish Counc	il approved CIL	projects		
Nursery	To provide new facility.	CIL	Long	when land obtained	SCC/MSDC
• SPC will contribut that this amount	roved application in principle. S.1 Ite £100k from Neighbourhood C It will be received from the develo It on development commencing.	IL received from o pment.			
Highways	Phase 1 of agreed interventions	CIL	Short	As agreed	SCC
•	l at APM plus public consultation nding for pedestrian crossing poi	•		cted.	
<ul> <li>Crossing points ł</li> <li>SID: 3 x locations</li> </ul>	have now been submitted for fun s have been submitted to SCC for	ding through Rura approval.	al England Pro	osperity Fund	
<ul> <li>Crossing points ł</li> <li>SID: 3 x locations</li> </ul>	nave now been submitted for fun	ding through Rura approval.	al England Pro	osperity Fund	Wellers Hedleys / MSDC

## Agreed CIL Projects not yet started (shown in agreed priority order as at April 2024):

- 1. Church: external works and internal community space
- 2. Court House: sound proofing
- 3. Permissive path: refurbish
- 4. Playing field: upgrade and extend fitness track
- 5. Cemetery: accessible path
- 6. Defibrillator & Cabinet
- 7. Tennis Courts resurface
- 8. Golf Practice Area

## CIL Projects – long term or not progressing:

- 1. Radio Stradbroke: new studio on hold pending location being identified
- 2. Community centre extension: Trustees have no plans to progress this project